

**AMENDMENT 2015-2016 GENERAL PURPOSE**

<b>Account Description</b>	<b>Increase</b>	<b>Decrease</b>
<b>71100 - Regular Instruction Program</b>		
116 - Teacher Salaries	50,000	
128 - Homebound Teachers	2,000	
198 - Non Certified Subs	3,000	
207 - Insurance		55,000
<b>71200 - Special Education Program</b>		
116 - Teacher Salaries	14,000	
117 - Career Ladder	1,100	
128 - Homebound Teachers	3,300	
163 - Educational Assistants	19,000	
171 - Speech Pathologist	860	
198 - Non Certified Subs	1,200	
204 - Retirement	2,200	
207 - Medical Insurance		11,660
312 - Contracts with Private Agencies		30,000
<b>71300 - Vocational Education Program</b>		
116 - Teacher Salaries	1,300	
207 - Medical Insurance		1,300
<b>71400 Student Body Program</b>		
133 - Paraprofessionals	12,000	
201 - Social Security	1,000	
212 - Medicare	1,000	
722 - Equipment		14,000
<b>72110 Attendance Program</b>		
207 - Medical Insurance	2,500	
333 - Licenses		2,500
<b>72120 - Health Services</b>		
105 - Director	2,500	
131 - Medical Personnel		2,500
<b>72220 - Special Education Program</b>		
105 - Supervisor	850	
204 - Retirement		850
<b>72410 - Office of the Principal</b>		
139 - Assistant Principals	500	
207 - Medical Insurance		500
<b>72620 - Maintenance of Plant</b>		
167 - Maintenance Personnel	10,000	
335 - Maintenance and Repair		10,000
<b>72710 - Transportation</b>		
146 - Bus Drivers	15,000	
161 - Secretary	1,200	
412 - Diesel		16,200
<b>72810 - Other Support (Technology)</b>		
103 - Assistants		32,000
189 - Other Salaries & Wages	2,000	

<b>Account Description</b>	<b>Increase</b>	<b>Decrease</b>
105 - Director	30,000	
<b>73300 - Community Services</b>		
105 - Supervisor/Director		22,000
116 - Teacher Salaries	1,000	
163 - Educational Assistants		8,000
189 - Other Salaries & Wages	35,000	
429 - Supplies		6,000
<b>73400 - Early Childhood Education</b>		
195 - Certified Subs		702
198 - Noncertified Substitute Teachers	702	
<b>Total Amendment</b>	<b>213,212</b>	<b>213,212</b>